

# Painted Treasures Gift Shop

## First Quarter Revenue Analysis

### Revenue

#### Local Items

Jewelry by Anna Kachina	\$	3,912
Painted Paradise Linens (including spa robes)	\$	3,534
<b>Total Local Items</b>	<b>\$</b>	<b>7,446</b>

#### Indigo5 Items

Indigo5 house dressing	\$	1,798
Indigo5 salsa	\$	2,373
Indigo5 other specialties	\$	2,789
<b>Total Indigo5 Items</b>	<b>\$</b>	<b>6,960</b>

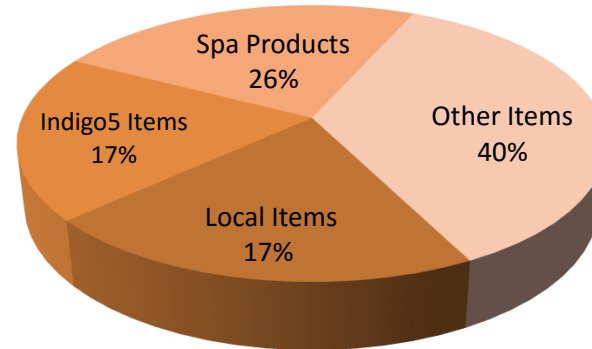
#### Spa Products

New Mexico Mud Mask	\$	1,322
Turquoise Oasis Exfoliating Sponge	\$	1,422
Turquoise Oasis Moisturizing Cream	\$	1,992
Geranium Rose Bath Salts	\$	1,523
Cilantro Foot Bath Salts	\$	1,259
Avocado Foot Care Cream	\$	1,120
<b>Total Spa Products</b>	<b>\$</b>	<b>8,638</b>

#### Other Items

Toiletries	\$	3,320
Clothing	\$	4,152
Snacks and Drinks	\$	1,965
Children's Gifts	\$	3,420
<b>Total Other Items</b>	<b>\$</b>	<b>12,857</b>
<b>Grand Total</b>	<b>\$</b>	<b>35,901</b>

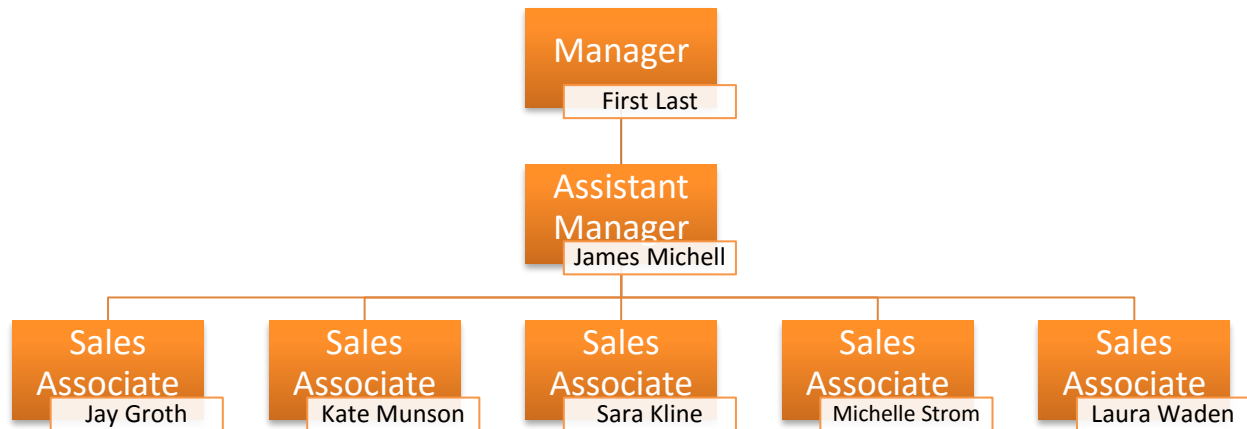
### Gift Shop Sales by Segment



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## First Quarter Staff Analysis

	Number	Payroll
Manager	1	\$ 9,875
Assistant Manager	1	\$ 8,500
Part-time - college	3	\$ 6,480
Part-time - non college	2	\$ 4,800
Total		\$ 29,655





Create Date	By Whom	Description	Workbook Name
mm/dd/yyyy	Firstname Lastname		i01ch01ShopAnalysis.xlsx
Mod. Date	By Whom	Mod. Description	Last Version Backup Name

Create Date	Sheet Name	Creator	Purpose
	Revenue		
	Staffing		